

ANNEX 9

SUMMARY OF BUDGETS AND ANNEXES

Annex Description					2021/22 £k
TADCASTER ROAD HIGHWAY IMPROVEMENT PROGRESS REPORT					4,500
<p>The Council determined that the most appropriate course of action was for the Council to appoint a professional services consultant to assist in the development of a design solution that considered all of the issues, AECOM were appointed in October 2020.</p> <p>The highways team is working closely with AECOM to develop a design solution for Tadcaster Road and then tender the works to a civil engineering contractor via one of the Councils Framework Agreements. The works is currently programmed for commencement in August 2021.</p> <p>Performance against Programme</p> <p>The professional services contract for Tadcaster Road awarded to AECOM started late October 2020 – as part of Workstage 0 (Delivery) AECOM developed a programme of works for delivery of the project through to a contract award and commencement of the construction period.</p> <p>The consultant's progress continues to be, monitored against the programme submitted in November. The table below provides an assessment of the projects current status.</p>					
Workstage	Status	Start due	Finish due	RAG Position	
0 Project Delivery	Complete	09/11/2020	n/a	●	
1 Scoping and Feasibility	Ongoing (est,80%)	09/11/2020	05/03/2021	●	
2 Outline Design	Ongoing (est,20%)	04/01/2021	16/03/2021	●	
3 Detailed Design	Not started	11/05/2021	07/07/2021	●	
4 Tender Stage*	Not started	26/07/2021	30/07/2021	●	
5 Construction Period	Not started	12/08/2021	-	●	